

Status	Title	ProcurementStart	ContractStart	RouteToMarket	AnnualValue	IncumbentSupplier	Estimated contract length (months)	Contract value
2) Strategy	Utilities - Water	01/03/2024	01/10/2024	Call off from a Framework Agreement (Mini Comp)	£1,500,000.00	N/A	48	£6,000,000.00
2) Strategy	Consultancy Framework / PSL (Compliance & Planned)	25/01/2021	TBC	Request for Quote (RFQ)	£917,000.00	Arcus, Storm Tempest, Ridge	48	£3,668,000.00
2) Strategy	Communal Works	29/04/2021	01/04/2024	Request for Quote (RFQ)	£750,000.00	N/A	48	£3,000,000.00
2) Strategy	Contractor Works Framework/PSL	01/08/2021	01/04/2024	Open procedure (FTS)	£1,000,000.00	N/A	48	£4,000,000.00
1) Yet to start	Ventilation	01/04/2023	01/04/2024	Request for Quote (RFQ)	£1,136,000.00	Nuair	36	£3,408,000.00
2) Strategy	High Risk Residential Buildings (HRRB)	01/10/2020	01/04/2024	Open procedure (FTS)	£2,500,000.00	No Incumbent supplier	48	£10,000,000.00
2) Strategy	Voids Framework	25/01/2021	01/04/2024	Open procedure (FTS)	£1,500,000.00	N/A	48	£6,000,000.00
1) Yet to start	Waking Watch Services	01/12/2023	16/05/2024	Open procedure (FTS)	£4,000,000.00	JASES/Parkguard	36	£12,000,000.00
1) Yet to start	Aids and Adaptations	01/01/2024	01/10/2024	Open procedure (FTS)	£1,877,955.00	TF Jones/UPS/Hankinsons	36	£5,633,865.00
1) Yet to start	Commercial Boilers Install framework	01/05/2025	01/01/2026	Request for Quote (RFQ)	£961,107.00	Liberty/RHH/Getfix/ Ashley & McDonough/Geoffery Robinson	48	£3,844,428.00
1) Yet to start	Disrepair	01/01/2023	09/11/2023	Open procedure (FTS)	£2,500,000.00	Bell/ JC Construction/ Liberty	36	£7,500,000.00
1) Yet to start	Commercial Gas SMR	01/05/2025	01/02/2026	Open procedure (FTS)	£760,000.00	Liberty (North), Ash McD (LCR), Getfix (South)	36	£2,280,000.00
1) Yet to start	Microsoft Licensing	01/09/2023	01/05/2024	Call off from a Framework Agreement (Mini Comp)	£1,900,000.00	Phoenix Software Limited	36	£5,700,000.00
1) Yet to start	Domestic Gas SMR	01/04/2023	TBC	TBC	£1,700,000.00	Swale	24	£3,400,000.00
2) Strategy	OHG Commercial Gas PPM	01/02/2023	01/04/2024	Open procedure (FTS)	£1,800,000.00	Stonegrove Limited	36	£5,400,000.00
1) Yet to start	Fuel Cards	16/05/2023	01/09/2023	Open procedure (FTS)	£1,700,000.00	Shell / Allstar Fuels	48	£6,800,000.00
2) Strategy	PennyBurn Roof and Render	31/05/2023	01/08/2023	Call off from a Framework Agreement (Mini Comp)	£880,000.00	Not Applicable	36	£2,640,000.00
1) Yet to start	Supply and Installation of Kitchens & Bathrooms	20/09/2022	01/04/2023	Call off from a Framework Agreement (Mini Comp)	£1,200,000.00	Pilon Ltd	36	£3,600,000.00
1) Yet to start	Material Supply and Associated Services	04/01/2025	04/07/2025	Call off from a Framework Agreement (Mini Comp)	£1,500,000.00	HUWS GRAY	48	£6,000,000.00
1) Yet to start	Planned works framework (kitchen, bathroom, windows and doors)	01/04/2024	04/05/2025	Open procedure (FTS)	£7,625,141.00	Multi	48	£30,500,564.00